

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending October, 2022

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - IVB
 Organization Code : 16 008 0300017

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	28,252,460.99	28,252,460.99	100 %	20,631,472.91	73 %	20,082,889.30	71 %	97 %
Professional Regulation Commission	28,252,460.99	28,252,460.99	100 %	20,631,472.91	73 %	20,082,889.30	71 %	97 %
Regional Office - IVB	28,252,460.99	28,252,460.99	100 %	20,631,472.91	73 %	20,082,889.30	71 %	97 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	20,700,957.81	20,700,957.81	100 %	15,718,774.41	76 %	15,294,762.74	74 %	97 %
PS	13,667,957.81	13,667,957.81	100 %	12,859,981.51	94 %	12,436,748.51	91 %	97 %
MOOE	7,033,000.00	7,033,000.00	100 %	2,858,792.90	41 %	2,858,014.23	41 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	7,551,503.18	7,551,503.18	100 %	4,912,698.50	65 %	4,788,126.56	63 %	97 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	7,551,503.18	7,551,503.18	100 %	4,912,698.50	65 %	4,788,126.56	63 %	97 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:



WILMA T. UNANA

Budget Officer

Date: 2022-11-10 13:17:29

Certified Correct:


 RASETEE E. RAZONABE

Accountant

Date: 2022-11-10 13:17:29

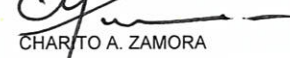
Recommending Approval:


 JOSE A. ABUNDO

Director, Planning, Management, and Financial Service

Date: 2022-11-10 13:19:18

Approved By:


 CHARITO A. ZAMORA

Agency Head

Date: 2022-11-10 13:20:08